

Greater Hartford Ridesharing Corporation - The Rideshare Company (The Rideshare Company)

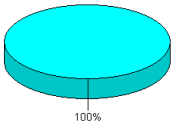
President: Mr. Jonathan Colman
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General Information				Financial Information				Summary of Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Census				Fare Revenues Earned					
Hartford, CT				Sources of Operating Funds Expended				Salary, Wages and Benefits	\$487,998
Square Miles	469			Fare Revenues	(100%)	\$2,569,022		Materials and Supplies	595,266
Population	851,535			Local Funds	(0%)	0		Purchased Transportation	0
Population Ranking out of 465 UZAs	46			State Funds	(0%)	0		Other Operating Expenses	725,532
Other UZAs Served	59, 69, 159, 174, 186			Federal Assistance	(0%)	0		Total Operating Expenses	\$1,808,796
Service Area Statistics				Other Funds	(0%)	0		Reconciling Cash Expenditures	\$943,574
Square Miles	4,845			Total Operating Funds Expended		\$2,752,370			
Population	3,405,565			Sources of Capital Funds Expended					
Service Consumption				Local funds		\$0			
Annual Passenger Miles	0 W			State Funds		0			
Annual Unlinked Trips	1,071,557 Q			Federal Assistance		0			
Average Weekday Unlinked Trips	4,161 Q			Other Funds		0			
Average Saturday Unlinked Trips	65 Q			Total Capital Funds Expended		\$0			
Average Sunday Unlinked Trips	49 Q								
Service Supplied									
Annual Vehicle Revenue Miles	5,139,949 Q								
Annual Vehicle Revenue Hours	124,073 Q								
Vehicles Operated in Maximum Service	285								
Vehicles Available for Maximum Service	338								
Base Period Requirement									

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	285	0	\$0	\$0	\$0	\$0	\$0

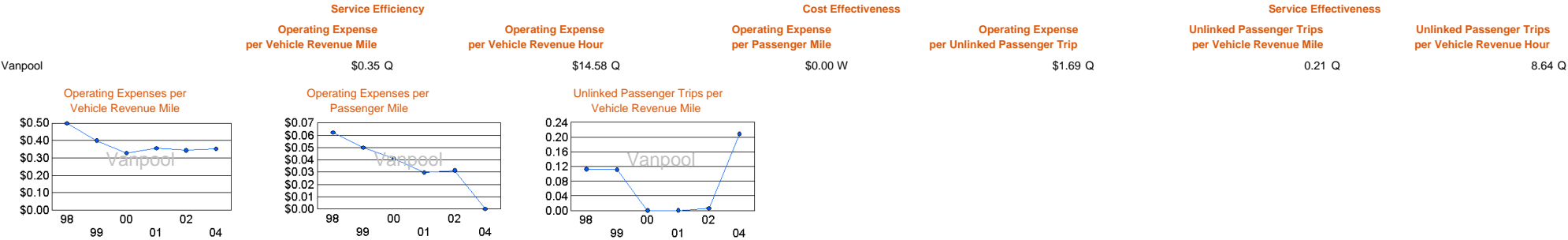
Sources of Operating Funds Expended



Sources of Capital Funds Expended

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Vanpool	\$1,808,796	\$2,569,022	\$0	0 W	5,139,949 Q	1,071,557 Q	124,073 Q	N/A	338	2.9	285	N/A	19%

Performance Measures



1 Excludes data for purchased transportation reported separately